

**CERTIFICATE**

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of  
**Fire District 5**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	323,550	276,522	7,500
Debt Service	10-113			
<b>Totals</b>	xxxxxxxx	323,550	276,522	
Budget Summary	0			
Neighborhood Revitalization Rebate				
		County Clerk's Use Only		
		36,839,753		
		Nov. 1, 2017 Total Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?		Yes		

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: Oct. 13, 2017



County Clerk

Governing Body

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 262,459
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 262,459

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+	136,927	
5. Increase in personal property for 2017:			
5a. Personal property 2017	+	1,955,014	
5b. Personal property 2016	-	2,025,137	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:		220,307	
7. Total valuation adjustment (sum of 4, 5c, 6)		357,234	
8. Total estimated valuation July, 1,2017		36,868,338	
9. Total valuation less valuation adjustment (8 minus 7)		36,511,104	
10. Factor for increase (7 divided by 9)		0.00978	
11. Amount of increase (10 times 3)	+	\$ 2,568	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	265,027	
13. Debt service levy in this 2018 budget		0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		265,027	
15. Consumer Price Index for all urban consumers for calendar year 2016		0.013	
16. Consumer Price Index adjustment (3 times 15)	\$	3,412	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	268,439	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District 5  
Cowley County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General	262,459	43,157	766	2,672	433
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	262,459	43,157	766	2,672	433

County Treas Motor Vehicle Estimate 43,157

County Treas Recreational Vehicle Estimate 766

County Treas 16/20M Vehicle Estimate 2,672

County Treas Commercial Vehicle Tax Estimate 433

County Treas Watercraft Tax Estimate 0

MVT Factor 0.16443

RVT Factor 0.00292

16/20M Factor 0.01018

Comm Veh Facto 0.00165

Watercraft Factor 0.00000



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2018

The governing body of  
**Fire District 5**  
**Cowley County**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits  
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	299,938	7.500	307,000	7.500	323,550	276,522	7.500
Debt Service							
Totals	299,938	7.500	307,000	7.500	323,550	276,522	7.500
Less: Transfers	0		0		0		
Net Expenditures	299,938		307,000		323,550		
Total Tax Levied	252,882		262,459		xxxxxxxxxxxxxxxx		
Assessed Valuation	33,928,820		35,094,917		36,868,338		

### Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

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